

ELLSWORTH COUNTY INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 18th day of July, 2019 with subsequent publications being made on the following dates:

Second Publication _____, 2019

Third Publication _____, 2019

Fourth Publication _____, 2019

Fifth Publication _____, 2019

Subscribed and sworn to before me this 18th day of July, 2019.

Juanita Kepka
NOTARY PUBLIC

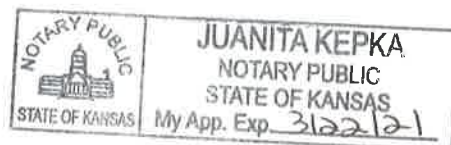
My commission expires March 22, 2021.

Examined and approved by me this _____ day of _____, 2019.

Clerk of District Court, Ellsworth County, Kansas
Probate Judge, Ellsworth County, Kansas

Printers' Fee: \$ 71.52

Additional Copies: \$ _____



COPY OF NOTICE

NOTICE OF BUDGET HEARING

The governing body of Ellsworth County Sherman Township will meet on July 29, 2019 at 6:00 p.m. at the Ellsworth County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax
General	39,780	13.152	31,831	13.081	32,969	27,547
Debt Service						13,122
Library						
Roads						
Special Machinery	14,750					
Totals	54,530	13.152	31,831	13.081	32,969	27,547
Less: Transfers	7,459		0		0	
Net Expenditure	47,071		31,831		32,969	
Total Tax Levied	24,384		26,503		32,969	
Assessed Valuation:						
Township	1,854,026		2,026,136		2,099,317	
Outstanding Indebtedness:						
Jan 1	0		0		0	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Kim Sybold
Treasurer

CERTIFICATE

2020

To the Clerk of Ellsworth County, State of Kansas

We, the undersigned, officers of

Sherman Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	32,969	27,547	13.076
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	xxxxxx	32,969	27,547	13.076
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	2,106,734
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: July 29, 2019

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

Sherman Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 26,503
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 26,503

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 20,220
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 39,484
5b. Personal property 2018	- 55,248
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 9,496
7. Total valuation adjustment (sum of 4, 5c, 6)	29,716
8. Total estimated valuation July 1, 2019	2,099,317
9. Total valuation less valuation adjustment (8 minus 7)	2,069,601
10. Factor for increase (7 divided by 9)	0.01436
11. Amount of increase (10 times 3)	+ \$ 381
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 26,884
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	26,884
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 663
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 27,547

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,503	1,207	46	509	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	26,503	1,207	46	509	0	0

0/

Watercraft Factor	0.00000
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2020

Sherman Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	7,459	-	-	80-122
Road	Special Machinery	-	-	-	
	Total	7,459	0	0	
	Adjustments*				
	Adjusted Totals	7,459	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount of Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total Amount Financed	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	(Beginning Principal)			
Caterpillar 140H	7/6/05	72	3.20	62,600	33,240	9,000	17,113
				Total	33,240	9,000	17,113

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sherman Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	11,440	1,488	731
Receipts:			
Ad Valorem Tax	24,013	26,503	xxxxxxxxxxxxxxxx
Delinquent Tax	810		
Motor Vehicle Tax	1,086	1,113	1,207
Recreational Vehicle Tax	43	29	46
16/20 M Vehicle Tax	554	502	509
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway	2,979	2,927	2,929
Other	343		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,828	31,074	4,691
Resources Available:	41,268	32,562	5,422
Expenditures:			
Officers Pay	1,108	800	1,000
Salaries & Wages	1,530	1,000	1,000
Employee Benefits	402	500	300
Supplies			
Equipment			
Buildings Maintenance			
Insurance	3,896	3,383	3,896
Road Fund	13,442	24,768	24,773
Weed	1,284	1,380	500
Mowing	2,549		1,500
Transfer	8,110		
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	7,459		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	39,780	31,831	32,969
Unencumbered Cash Balance Dec 31	1,488	731	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	39,780	31,831	32,969
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			32,969
Tax Required			27,547
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			27,547

CPA Summary

Sherman Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	4,878
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	7,459
Interest on Idle Funds	196
Other	8,110
Resources Available:	20,643
Total Expenditures	14,750
Unencumbered Cash Balance, Dec 31	5,893

CPA Summary

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Sherman Township
Ellsworth County

will meet on July 29, 2019 at 6:00 p.m. at Wayne Bohl Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	39,780	13.152	31,831	13.081	32,969	27,547	13.122
Debt Service							
Library							
Road							
Special Machinery	14,750						
Totals	54,530	13.152	31,831	13.081	32,969	27,547	13.122
Less: Transfers	7,459		0		0		
Net Expenditure	47,071		31,831		32,969		
Total Tax Levied	24,384		26,503		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,854,026		2,026,136		2,099,317		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Kim Svoboda
Treasurer